

Strategic Planning

Board of Directors

October 17 and 18, 2019

CVRD Vision Statement

The Comox Valley Regional District is a partnership of three electoral areas and three municipalities providing sustainable services for residents and visitors to the area. The local governments work collaboratively on services for the benefit of those living and visiting the diverse urban and rural areas of the Comox Valley.

Collaboration

- Consensus building, teamwork
- Internal, external and stakeholder engagement

Service

- Resident focus that is accessible, honest, fair, trustworthy
- Support each other, respect each other, empower each other

Accountability

- Transparent, fiscally responsible, efficient, reliable
- Personal, collective and community focused

Sustainability

- Protect natural systems and maintain balance for future generations
- Balance interests, priorities, and manage risk

December 2018 Priorities

TRANSPORTATION / TRANSIT: Review transit reports, recent changes and current service plans; consider regional multi-modal transportation planning and the role of the IRTSC

AIR QUALITY: consider an air quality council – determine feasibility with stakeholders to assess, report and recommend Comox Valley initiatives

COMOX VALLEY ECONOMIC DEVELOPMENT: strategic plan engagement, performance and contract review

SUSTAINABILITY STRATEGY: Review Comox Valley Sustainability Strategy (CVSS), complete report on progress and develop a regular scorecard

SEWER SYNERGIES/EXPANSION: Liquid Waste Management Plan (LWMP) and south sewer business case review with Sewage Commission and service area

AGRICULTURE - FOOD STRATEGY: Review agriculture study from CVEDS, provide input and guidance

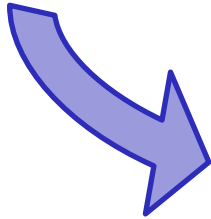
REGIONAL HOUSING: Review needs assessment terms of reference, propose a regional approach

Sustainability

Climate Crisis

Indigenous Relations

Strategic Drivers used to develop Broad Goals for each Core Service (aligned to five-year visioning exercise)



- CSRHD
- CSWM
- NI911





Projects by Core Service (2020-24)



Parks

- Active transportation for connectivity
- Seal Bay signage
- Lazo Road improvements



Sewage Treatment

- LWMP for conveyance, treatment and resource recovery
- Odour control upgrades
- KFN partnerships



Water Supply

- Water Treatment Project
- Watershed protection plan
- Municipal natural assets inventory (MNAI)
- KFN partnerships



Transit

- Implement Transit Future Plan
- Annual Transit Improvement Plans
- Consider Transit Future Action Plan



Regional Growth Strategy

- Regional housing needs assessment
- Air quality framework
- Integrated reg'l transportation
- RGS principles with sustainability



Recreation

- Strategic themes (five)
- Recreation review implementation
- Low income regional pass
- Energy reduction



Finance & Administration

- Strategic planning process
- Econ. dev't service delivery
- Regional office project
- Asset management
- Indigenous relations and support



Emergency Programs

- 2020 Preparedness Exercise
- EOC readiness / training
- Community FireSmart
- Merville/Mt Washington fire services buildings



Electoral Area Services

- Union Bay Estates servicing
- Coastal floodplain mapping
- KFN language and parks signage
- Community grant programs
- Tsolum River agric. watershed